

**ENCINAL HIGH SCHOOL**  
**Alameda Recreation Park Dept. Renovation Scope**  
**Opinion of Probable Cost**

<u>ITEM</u>	<u>DESCRIPTION</u>	<u>QTY</u>	<u>UNIT</u>	<u>UNIT PRICE</u>	<u>EXTENSIONS</u>
1.0	<u>CONSTRUCTION COSTS</u>				
1.1	Mobilization	1	LS	\$ 15,000.00	\$ 15,000.00
1.2	Saw-Cutting Concrete	159	LF	\$ 50.00	\$ 7,950.00
1.3	Removal & Disposal of Pool Floor & Deck Concrete	1,900	SF	\$ 10.00	\$ 19,000.00
1.4	Excavation of Pool Floor & Disposal	1	LS	\$ 7,100.00	\$ 7,100.00
1.5	Replace 6" Main Drain Cast Iron Piping	1	LS	\$ 1,500.00	\$ 1,500.00
1.6	Saw-Cutting Pool Floor & 2' trench of Pool Deck	175	LF	\$ 5.00	\$ 875.00
1.7	New Main Drains	2	EA	\$ 1,200.00	\$ 2,400.00
1.8	Back-Fill Trenches	1	LS	\$ 1,600.00	\$ 1,600.00
1.9	Drill & Dowel Pool Shell for New Pool Floor	159	EA	\$ 15.00	\$ 2,385.00
1.10	New Reinforcing Steel	1	LS	\$ 4,000.00	\$ 4,000.00
1.11	Shotcrete for Pool Floor	58	CY	\$ 300.00	\$ 17,400.00
1.12	New Concrete for Pool Deck Trench	1	LS	\$ 2,000.00	\$ 2,000.00
1.13	Pool Shoring Allowance	1	AL	\$ 50,000.00	\$ 50,000.00
1.14	New Plaster Tile and Coping	1	LS	\$ 100,000.00	\$ 100,000.00
1.15	Pool Fittings Allowance	1	LS	\$ 1,100.00	\$ 1,100.00
1.16	Pool Filling & Curing	1	LS	\$ 5,000.00	\$ 5,000.00
1.17	Pool Start-Up	1	LS	\$ 5,000.00	\$ 5,000.00
<b>1.18</b>	<b>TOTAL CONSTRUCTION COSTS</b>				<b>\$ 242,310.00</b>
2.0	<u>City Other Upgrade Estimates</u>				
2.1	Deck Repair	1	LS	\$ 10,000.00	\$ 10,000.00
2.2	New 6-Lane Pool Deck Equipment	1	LS	\$ 31,005.80	\$ 31,005.80
2.3	Installation of New 6-Lane Pool Deck Anchors	1	LS	\$ 10,700.00	\$ 10,700.00
2.4	Dive Pool New Plaster & Tile	1	LS	\$ 50,000.00	\$ 50,000.00
2.5	New 1-Meter Dive Board	1	LS	\$ 13,455.00	\$ 13,455.00
2.6	Installation of New Dive Stand	1	LS	\$ 5,000.00	\$ 5,000.00
2.7	Bathhouse Repairs & Landscape Repairs	1	LS	\$ 105,000.00	\$ 105,000.00
2.8	New ADA Pool Lifts	3	LS	\$ 8,000.00	\$ 24,000.00
<b>2.9</b>	<b>TOTAL CITY ESTIMATES</b>				<b>\$ 249,160.80</b>
3.0	<u>SOFT COSTS</u>				
3.1	Contingency Costs	15%			\$ 73,720.62
3.2	General Contractor Mark-up & Overhead	15%			\$ 73,720.62
3.3	Permits/Testing/Inspection/DSA Fees	1%			\$ 53,000.00
3.4	Architecture & Engineering	12%			\$ 58,976.50
3.5	Acceleration/Consumer Index	0%			\$ -
<b>3.6</b>	<b>TOTAL SOFT COSTS</b>				<b>\$ 259,417.74</b>
<b>4.0</b>	<b>TOTAL ESTIMATED PROJECT COST</b>				<b>\$ 750,888.54</b>

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